

Payment Report

December Payment

FY2010-11

Final

33 MUSSELSHELL COUNTY

0605 Roundup Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,057,206.18	\$422,882.48	\$634,323.70	\$105,720.62
This Month's Payment - sent to Musselshell County				\$105,720.62
Quality Educator (01-3111)				
ENTITLEMENT	\$97,696.87	\$39,078.76	\$58,618.11	\$9,769.69
This Month's Payment - sent to Musselshell County				\$9,769.69
Indian Education for All (01-3113)				
ENTITLEMENT	\$8,792.40	\$3,516.96	\$5,275.44	\$879.24
This Month's Payment - sent to Musselshell County				\$879.24
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$1,000.00	\$400.00	\$600.00	\$100.00
This Month's Payment - sent to Musselshell County				\$100.00
Special Education (01-3115)				
ENTITLEMENT	\$130,881.35	\$52,352.56	\$78,528.79	\$13,088.14
This Month's Payment - sent to Musselshell County				\$13,088.14
This Month's Payment for Roundup Elem				\$129,557.69

Payment Report

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33 MUSSELSHELL COUNTY

0606 Roundup High School

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$675,246.69	\$270,098.68	\$405,148.01	\$67,524.67
This Month's Payment - sent to Musselshell County				\$67,524.67
Quality Educator (01-3111)				
ENTITLEMENT	\$52,431.91	\$20,972.76	\$31,459.15	\$5,243.19
This Month's Payment - sent to Musselshell County				\$5,243.19
Indian Education for All (01-3113)				
ENTITLEMENT	\$4,018.80	\$1,607.52	\$2,411.28	\$401.88
This Month's Payment - sent to Musselshell County				\$401.88
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$1,600.00	\$640.00	\$960.00	\$160.00
This Month's Payment - sent to Musselshell County				\$160.00
Special Education (01-3115)				
ENTITLEMENT	\$29,300.54	\$11,720.20	\$17,580.34	\$2,930.05
This Month's Payment - sent to Musselshell County				\$2,930.05
This Month's Payment for Roundup High School				\$76,259.79

Payment Report
December Payment
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*****Final*****

33 MUSSELSHELL COUNTY

0607 Melstone Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$185,537.86	\$74,215.16	\$111,322.70	\$18,553.79
This Month's Payment - sent to Musselshell County				\$18,553.79
Quality Educator (01-3111)				
ENTITLEMENT	\$21,820.27	\$8,728.12	\$13,092.15	\$2,182.03
This Month's Payment - sent to Musselshell County				\$2,182.03
Indian Education for All (01-3113)				
ENTITLEMENT	\$1,244.40	\$497.76	\$746.64	\$124.44
This Month's Payment - sent to Musselshell County				\$124.44
Special Education (01-3115)				
ENTITLEMENT	\$9,186.60	\$3,674.64	\$5,511.96	\$918.66
This Month's Payment - sent to Musselshell County				\$918.66
This Month's Payment for Melstone Elem				\$21,778.92

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December Payment
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*****Final*****

33 MUSSELSHELL COUNTY

0608 Melstone H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$198,480.96	\$79,392.40	\$119,088.56	\$19,848.10
This Month's Payment - sent to Musselshell County				\$19,848.10
Quality Educator (01-3111)				
ENTITLEMENT	\$17,245.10	\$6,898.04	\$10,347.06	\$1,724.51
This Month's Payment - sent to Musselshell County				\$1,724.51
Indian Education for All (01-3113)				
ENTITLEMENT	\$591.60	\$236.64	\$354.96	\$59.16
This Month's Payment - sent to Musselshell County				\$59.16
Special Education (01-3115)				
ENTITLEMENT	\$4,367.40	\$1,746.96	\$2,620.44	\$436.74
This Month's Payment - sent to Musselshell County				\$436.74
This Month's Payment for Melstone H S				\$22,068.51
Districts' Totals	<u>\$2,496,648.93</u>	<u>\$998,659.64</u>	<u>\$1,497,989.29</u>	<u>\$249,664.91</u>

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33 MUSSELSHELL COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$2,116,471.69	\$846,588.72	\$1,269,882.97	\$211,647.18	\$211,647.18
Quality Educator (01-3111)					
ENTITLEMENT	\$189,194.15	\$75,677.68	\$113,516.47	\$18,919.42	\$18,919.42
Indian Education for All (01-3113)					
ENTITLEMENT	\$14,647.20	\$5,858.88	\$8,788.32	\$1,464.72	\$1,464.72
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$2,600.00	\$1,040.00	\$1,560.00	\$260.00	\$260.00
Special Education (01-3115)					
ENTITLEMENT	\$173,735.89	\$69,494.36	\$104,241.53	\$17,373.59	\$17,373.59
County Totals	<u>\$2,496,648.93</u>	<u>\$998,659.64</u>	<u>\$1,497,989.29</u>	<u>\$249,664.91</u>	



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

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33 MUSSELSHELL COUNTY

Elementary Payment	\$151,336.61
High School Payment	\$98,328.30
K12 Payment	\$0.00
Coop Payment	\$0.00
County Payment	\$0.00
This Month's Payment	<hr/> \$249,664.91